

## TPEAC Budget FY 05-07

	<u>1<sup>st</sup> Yr.</u>	<u>2<sup>nd</sup> Yr.</u>	<u>Biennium</u>
WSDOT			
Contracts	70,000	175,000	345,000
Staff & admin	305,000	175,000	380,000
CRITFC	30,000	0	30,000
NWIFC	90,000	0	90,000
UCUT	80,000	0	80,000
Ecology	325,000	75,000	400,000
WDFW	225,000	75,000	300,000
Cities	225,000 *	0	225,000 *
Counties	<u>225,000 *</u>	<u>0</u>	<u>225,000 *</u>
<b>TOTAL</b>	<b>\$ 1,575,000</b>	<b>\$ 500,000</b>	<b>\$ 2,075,000 **</b>

\* Includes \$300,000 proviso for WSAC and AWC plus \$150,000 TPEAC money to cover work on watershed integration demonstration projects, outreach & education, streamlining approach to shoreline management permits and other TPEAC work.

\*\* Includes \$300,000 of TPEAC money not in proviso language.